

Statistical Summary
WNY District of The Wesleyan Church
2022 - 2026

						One Year Change	
	2022	2023	2024	2025	2026	#	%
Ministries							
Number of Disciple Makers	865	899	839	888	878	-10	-1.2%
Persons Baptized	199	150	183	288	274	-14	-7.7%
Persons Saved	166	214	296	326	431	105	35.5%
Average Worship Attendance	5,417	5,398	5,740	6,303	6,896	593	10.3%
<i>In Person</i>	4,134	4,457	4,765	5,155	5,147	-8	-0.2%
<i>Live Online</i>	1,283	941	975	1,148	1,749	601	61.6%
People Being Disciplined							
Children	1,095	881	889	977	888	-89	-10.0%
Youth	531	594	564	573	517	-56	-9.9%
Adults	2,985	3,003	3,059	3,047	3,110	63	2.1%
Total Being Disciplined	4,611	4,478	4,512	4,597	4,515	-82	-1.8%
Membership							
Student Members	101	81	93	98	92	-6	-6.5%
Members (Adults)	2,708	2,694	2,717	2,807	2,793	-14	-0.5%
Total All Members	2,809	2,775	2,810	2,905	2,885	-20	-0.7%
Property							
Value of Church Buildings	\$83,599,876	\$95,985,211	\$98,328,826	\$101,203,723	\$98,527,963	-2,675,760	-2.7%
Value of Parsonages	\$3,635,981	\$4,125,700	\$3,950,500	\$3,886,700	\$4,907,900	1,021,200	25.8%
Total Indebtedness	\$3,032,611	\$2,812,124	\$2,057,454	\$776,370	\$584,205	-192,165	-9.3%
Income							
Tithes and Offerings	\$13,578,403	\$9,484,182	\$9,898,556	\$10,028,762	\$10,054,466	25,704	0.3%
Total of All Revenue	\$15,357,783	\$13,126,674	\$14,029,385	\$14,432,684	\$14,314,729	-117,955	-0.8%
Disbursements							
Compensation/Benefits	\$3,039,210	\$5,648,904	\$5,646,287	\$5,935,571	\$6,268,612	333,041	5.9%
Missions	\$1,049,830	\$1,258,532	\$1,309,575	\$1,383,171	\$1,433,875	50,704	3.9%
Local Outreach/Benevolence	\$188,501	\$345,398	\$332,542	\$339,138	\$319,549	-19,589	-5.9%
Total of all Disbursements	\$12,892,131	\$13,655,409	\$13,567,235	\$14,254,321	\$14,026,363	-227,958	-1.7%