

2026-27 District Ministry Fund Budget

| | 25-26 Budget | 2025-26 Actual | 2026-27 Budget |
|-----------------------------------|------------------|-------------------|-------------------|
| District Work | | | |
| Boards & Committees Expenses | \$7,000 | \$5,503 | \$7,000 |
| Leadership Development/Books | \$4,000 | \$3,824 | \$4,000 |
| Retreat/The Gathering | \$8,000 | \$9,996 | \$8,000 |
| Pastors Wives' Event | \$3,500 | \$4,843 | \$3,500 |
| District Conference & Ordination | \$7,000 | \$7,150 | \$7,000 |
| District Journal | \$1,750 | \$1,500 | \$1,500 |
| TOTAL District Work | \$31,250 | \$32,816 | \$31,000 |
| Superintendent | | | |
| DS Salary | \$86,826 | \$86,826 | \$90,125 |
| SS Reimbursement for DS | \$16,421 | \$16,942 | \$17,431 |
| Wesleyan Pension Plan | \$12,879 | \$12,879 | \$13,671 |
| Insurance - Health & Life | \$16,140 | \$17,626 | \$18,537 |
| Health Saving Account | \$9,550 | \$9,254 | \$9,550 |
| TOTAL Superintendent | \$141,816 | \$143,527 | \$149,314 |
| District Office | | | |
| District Administrators | \$31,910 | \$41,785 | \$43,059 |
| Home/Office Utilities | \$5,500 | \$6,602 | \$7,000 |
| Financial Services | \$8,400 | \$9,592 | \$12,000 |
| Office Supplies & Expenses | \$9,000 | \$7,791 | \$7,500 |
| Social Security for Employees | \$3,534 | \$3,197 | \$3,534 |
| TOTAL District Office | \$58,344 | \$68,967 | \$73,093 |
| Team Honoraria | | | |
| Assistant District Superintendent | \$4,000 | \$4,000 | \$4,240 |
| District Treasurer | \$3,000 | \$3,000 | \$3,180 |
| District Secretary | \$3,000 | \$3,000 | \$3,180 |
| Clergy Care Director | \$1,200 | \$1,200 | \$1,200 |
| Events Coordinator | \$1,200 | \$600 | moved to DA |
| TOTAL Team Honoraria | \$12,400 | \$11,800 | \$11,800 |
| Miscellaneous | | | |
| Travel & Hospitality | \$5,000 | \$3,972 | \$4,500 |
| Christmas Gifts | \$2,281 | \$1,691 | \$2,500 |
| Operational Insurance | \$9,300 | \$1,102 | \$9,300 |
| Gifts & Flowers | \$500 | \$248 | \$500 |
| Clergy Care | \$3,000 | \$555 | \$2,000 |
| Pastoral Transition Expenses | | \$23 | \$500 |
| TOTAL Auxiliaries | \$20,581 | \$7,591 | \$19,300 |
| TOTAL BUDGET | \$264,392 | \$264,701 | \$284,507 |