

2026-27 District Ministry Fund Budget

	25-26 Budget	2025-26 Actual	2026-27 Budget
District Work			
Boards & Committees Expenses	\$7,000	\$5,503	\$7,000
Leadership Development/Books	\$4,000	\$3,824	\$4,000
Retreat/The Gathering	\$8,000	\$9,996	\$8,000
Pastors Wives' Event	\$3,500	\$4,843	\$3,500
District Conference & Ordination	\$7,000	\$7,150	\$7,000
District Journal	\$1,750	\$1,500	\$1,500
Superintendent			
DS Salary	\$86,826	\$86,826	\$90,125
SS Reimbursement for DS	\$16,421	\$16,942	\$17,431
Wesleyan Pension Plan	\$12,879	\$12,879	\$13,671
Insurance - Health & Life	\$16,140	\$17,626	\$18,537
Health Saving Account	\$9,550	\$9,254	\$9,550
District Office			
District Administrators	\$42,830	\$41,785	\$43,059
Home/Office Utilities	\$5,500	\$6,602	\$7,000
Financial Services	\$8,400	\$9,592	\$12,000
Office Supplies & Expenses	\$9,000	\$7,791	\$7,500
Social Security for Employees	\$3,534	\$3,197	\$3,534
Team Honoraria			
Assistant District Superintendent	\$4,000	\$4,000	\$4,240
District Treasurer	\$3,000	\$3,000	\$3,180
District Secretary	\$3,000	\$3,000	\$3,180
Clergy Care Director	\$1,200	\$1,200	\$1,200
Events Coordinator	\$1,200	\$600	moved to DA
Miscellaneous			
Children's Ministry	\$500	\$23	
Travel & Hospitality	\$5,000	\$3,972	\$4,500
Christmas Gifts	\$2,493	\$1,691	\$2,500
Operational Insurance	\$9,300	\$1,102	\$9,300
Gifts & Flowers	\$500	\$248	\$500
Clergy Care	\$3,000	\$555	\$2,000
Pastoral Transition Expenses			\$500
TOTAL BUDGET	\$275,523	\$264,701	\$284,507