

Statistical Summary
WNY District of The Wesleyan Church
2018 - 2023

	2019	2020	2021	2022	2023	#	%
Membership							
Student Members	97	108	75	101	81	-20	-19.8%
Members (<i>Adults</i>)	2,978	2,934	2,879	2,708	2,694	-14	-0.5%
Total All Members	3,075	3,042	2,954	2,809	2,775	-34	-1.2%
Ministries							
Average Worship Attendance	7,145	6,501	5,519	5,417	5,398	-19	-0.4%
<i>In Person</i>	6,891	6,119	3,289	4,134	4,457	323	7.8%
<i>Live Online</i>	254	382	2,230	1,283	941	-342	-26.7%
Persons Saved	436	255	131	166	214	48	28.9%
Number of Disciple Makers	900	968	856	865	899	34	3.9%
Persons Sanctified	77	84	152	251	981	730	290.8%
Persons Baptized	267	214	79	199	150	-49	-24.6%
Discipleship Responsibility List							
Children	2,542	1,343	2,244	2,539	2,713	174	7.8%
Youth	1,110	1,212	1,450	1,895	2,077	182	12.6%
Adults	8,786	3,649	6,466	6,083	6,406	323	5.0%
Total Responsibility List	12,438	6,204	10,160	10,517	11,196	679	6.7%
Property							
Value of Church Buildings	\$69,382,922	\$79,613,038	\$80,229,467	\$83,599,876	\$95,985,211	12,385,335	14.8%
Value of Parsonages	\$5,041,100	\$5,077,800	\$4,240,700	\$3,635,981	\$4,125,700	489,719	13.5%
Total Indebtedness	\$5,979,160	\$5,286,464	\$3,818,771	\$3,032,611	\$2,812,124	-220,487	-7.3%
Income							
Tithes and Offerings	\$12,584,592	\$12,848,108	\$13,381,005	\$13,578,403	\$9,484,182	-4,094,221	-30.2%
Total of All Revenue	\$13,726,338	\$14,491,100	\$15,244,020	\$15,357,783	\$13,126,674	-2,231,109	-14.5%
Disbursements							
Total Compensation/Benefits	\$3,249,808	\$2,971,810	\$3,073,100	\$3,039,210	\$5,648,904	2,609,694	85.9%
Salary to Pastors	\$1,129,817	\$1,084,297	\$1,043,062	\$1,096,026			
Other Benefits to Pastors	\$746,697	\$705,505	\$715,673	\$684,045			
Salary to Assistant Pastors	\$715,813	\$581,469	\$646,868	\$651,791			
Other Benefits to Assistant Pastors	\$657,481	\$600,539	\$667,497	\$607,348			
Missions	\$1,805,603	\$1,853,906	\$1,056,851	\$1,049,830	\$1,258,532	208,702	19.9%
Global Partners Missionaries	\$299,221	\$254,026	\$222,702	\$206,528			
World Hope International	\$86,061	\$67,394	\$39,508	\$110,375			
All Other Missions	\$1,145,225	\$1,210,472	\$579,079	\$544,426			
Benevolent Ministries	\$275,096	\$322,014	\$215,562	\$188,501			
Total of all Disbursements	\$13,253,008	\$13,254,172	\$12,392,091	\$12,892,131	\$13,655,409	763,278	5.9%