

District Ministry Fund Budget for 2023-24

EXPENSES	2022-23 Budget	2022-23 Actual	2023-24 Budget	Change
District Work				
Boards & Committees Expenses	\$4,000	\$6,370	\$6,000	\$2,000
Leadership Development/Books	\$5,000	\$4,047	\$4,000	-\$1,000
Retreat/The Gathering	\$20,000	\$18,387	\$8,000	-\$12,000
Pastors Wives' Event	\$2,500	\$2,500	\$2,500	
Prayer Emphasis	\$0	\$0	\$0	
District Conference & Ordination	\$4,000	\$6,531	\$6,500	\$2,500
District Journal	\$1,600	\$1,736	\$1,750	\$150
Superintendent				
District Superintendent Salary	\$81,288	\$81,168	\$84,133	\$2,845
Wesleyan Pension Plan	\$12,143	\$12,039	\$12,556	\$413
Insurance - Health & Life	\$10,644	\$12,068	\$13,224	\$2,580
Health Saving Account	\$6,000	\$6,320	\$6,000	
SS Reimbursement for DS	\$15,482	\$15,450	\$16,009	\$527
District Office				
District Administrator	\$27,012	\$26,955	\$27,958	\$945
Home/Office Utilities	\$5,500	\$4,733	\$5,500	
Shared Accounting Services	\$8,400	\$8,400	\$8,400	
Office Expenses	\$6,000	\$4,983	\$6,000	
Social Security for Employees	\$1,742	\$2,061	\$2,096	\$354
Team Honoraria				
Assistant District Superintendent	\$3,000	\$3,192	\$4,000	\$1,000
District Treasurer	\$2,250	\$2,750	\$2,400	\$150
District Secretary	\$3,000	\$3,000	\$3,000	
Clergy Care Director	\$1,200		\$1,200	
Events Coordinator	\$1,200		\$1,200	
Miscellaneous				
DS Travel & Hospitality	\$7,000	\$5,594	\$7,000	
Christmas Gifts	\$2,156	\$2,122	\$2,156	
Operational Insurance	\$2,000	\$9,281	\$9,300	\$7,300
Gifts & Flowers	\$500	\$367	\$500	
Thrive Financial Initiative	\$2,000		\$1,500	-\$500
Emergency Assistance for Pastors	\$4,500	\$2,008	\$4,500	
Unexpected Expenses	\$2,000	\$1,096	\$2,000	
TOTAL EXPENSES	\$243,317	\$243,158	\$249,382	2.49%